

ISKUL SAMA DILAUT OMADAL

FINANCIAL SUMMARY 2017

GAPS IDENTIFIED



No proper classroom and it has affected our students' attention during lessons



Our Mastal Arikik have yet to master the teaching skill. We aim to provide them training classes to enhance the skill



Lack of monitoring and supporting mechanism on the ground for our Headmistress, Mastal Arikik and students



Lack of self-esteem and high self-consciousness amongst students

SIMPLE SOLUTIONS



Construct Pondok Iskul



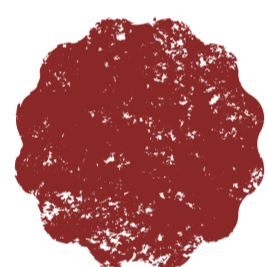
Provide Teaching Camps for Mastal Arikik



Recruit a Field Coordinator



Plan and conduct activities that focus on their emotional well-being



So, Iskul decided that we need to raise funds for few critical aspects and calculated budget according to the following categories:



Students

(\$) RM 9,000



Mastal Arikik

(\$) RM 8,000



Headmistress

(\$) RM 1,000



Pondok Iskul

(\$) RM 20,000



**Coordinator
Team**

(\$) RM 40,000



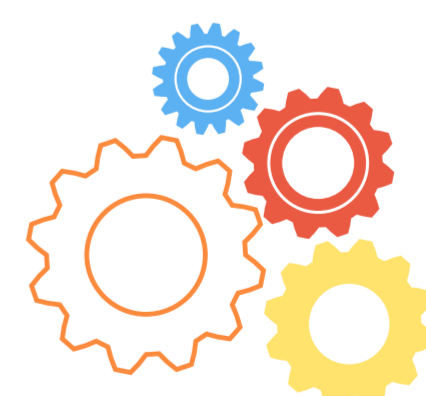
**Monitoring
Team**

(\$) RM 1,700



**Management
Team**

(\$) RM 14,000

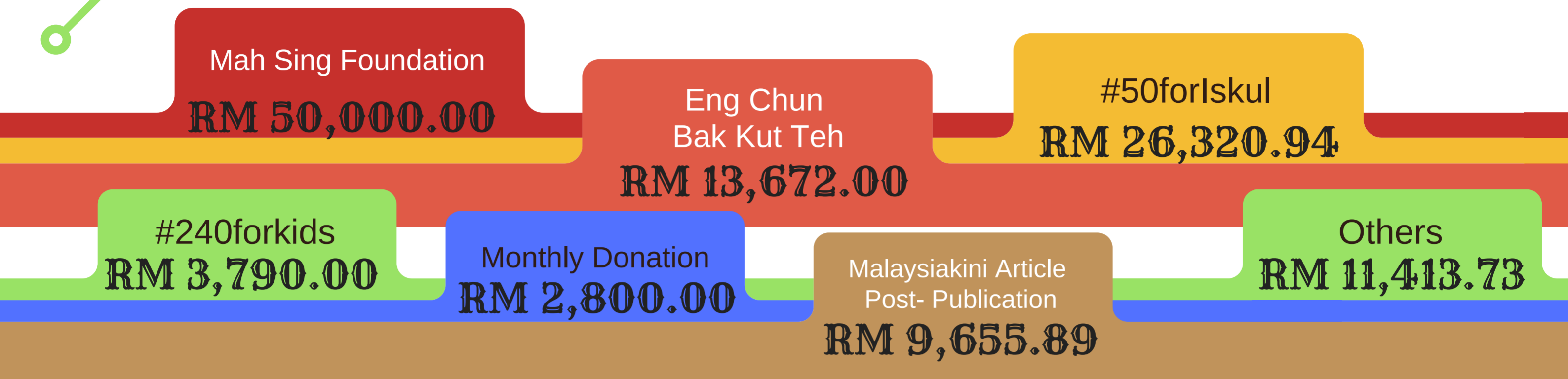


General

(\$) RM 20,000

Throughout 2017, we successfully raised a total of

RM 117,652.56.

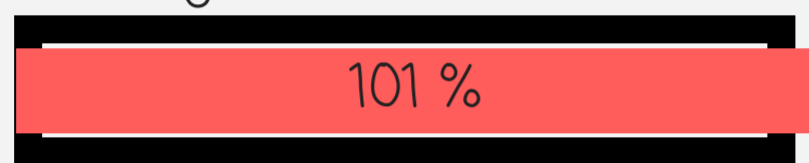


The breakdown of funds received and expenditure are as follows:



Students

👉 Budget: RM 9,000.00



Received: RM 9,093.73

Spent: RM 3,920.00

Balance: **RM 5,673.73**

- Expenditure accounted for meals provided to students every weekend's classes



Mastal Arikik

👉 Budget: RM 8,000.00



Received: RM 2,100.00

Spent: RM 2,346.98

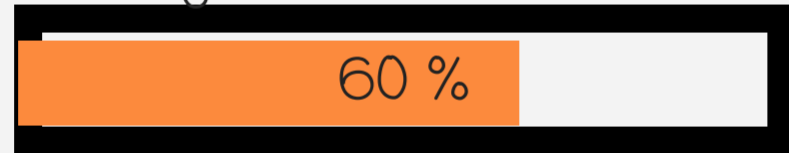
Balance: **-RM 246.98**

- Expenditure accounted for: Monthly allowances to MA (April - December 2017), Teaching Camp (April 2017), teaching modules, stationery, and workbooks



Headmistress

👉 Budget: RM 1,000.00



Received: RM 600.00

Spent: RM 600.00

Balance: **RM 0.00**

- Expenditure accounted for 6-months allowance to Headmistress for maintaining operation



Pondok Iskul

👉 Budget: RM 20,000.00



Received: RM 54,300.00

Spent: RM 39,000.00

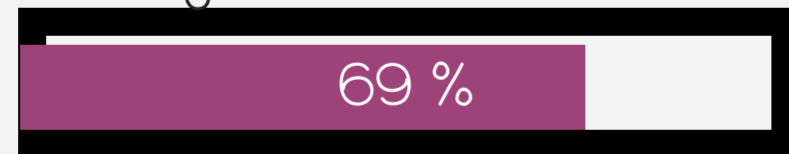
Balance: **RM 15,300.00**

- Expenditure accounted for 90% of Pondok Iskul's construction spent in the year 2017



Coordinator Team

👉 Budget: RM 40,000.00



Received: RM 27,636.83

Spent: RM 1,705.50

Balance: **RM 25,931.33**

- Expenditure accounted for monthly allowance and field subsidies to Iskul's First Field Coordinator for 7 weeks



Monitoring Team

👉 Budget: RM 1,700.00



Received: RM 0.00

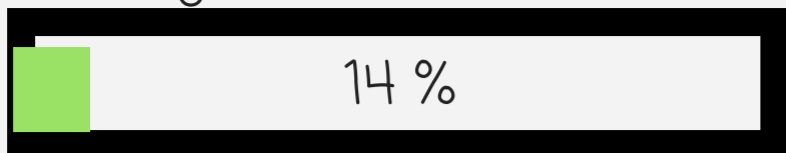
Spent: RM 285.00

Balance: **-RM 285.00**

- Expenditure accounted for logistics during visit to Iskul at Omodal Island for one member of the Monitoring Team



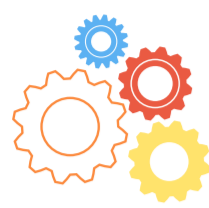
Budget: RM 14,000.00



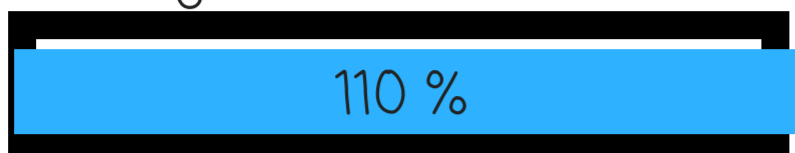
Received: RM 1,900.00

Spent: RM 1,730.74
Balance: RM 169.26

- Expenditure accounted for the visit to Semporna in April 2017



Budget: RM 20,000.00



Received: RM 22,022.00

Spent: RM 950.00
Balance: RM 21,072.00

- Expenditure accounted for Iskul t-shirts, class spaces rental



-Not applicable-

Spent: - RM 7.28



-Not applicable-

Spent: - RM 0.14

Balance (Fund Received - Fund Spent)

RM 67,106.67

Balance from 2016

RM 1,308.29

Bank Interest 2017

RM 80.94

2017 Initial Fund by Ee Chia and Hui Ling

RM 250.00

Final Bank Balance as of 31 Dec 2017

RM 68,745.90

Note: We received a total of RM 1,575.65 donated via PayPal which has yet to be cashed out.

Besides monetary support, Iskul also received **in-kinds** that helped sustain our operation:



Workbooks for the students

FROM:
Anonymous Donors



Vitamin C for the students

FROM:
CCM Pharmaceutical Sdn. Bhd



Pre-Loved Laptop
(no longer functions -previously used by our Field Coordinator)



- Pre-loved Samsung Note 3 (SM-T315) (currently used by our Field Coordinator)
- Pre-loved Samsung S4 (currently used by our Field Coordinator)
- Samsung Note 2 (currently used by our Headmistress)

THANKYOU

We can't do this without you!

INDIVIDUALS

ADRIAN CHAN REN CHEIAN
ABD RAHMAN MD SALEH
ALI SUDIRMAN BIN DALHAR
BEH JIAN MING / JAYNE NG KHANG LIANG
BEH LIH YI
CH'NG HUI WOOL
CHAI WU
CHAN CHEE KHEN
CHAN WAI ONN
CHANG LIH KANG
CHARLENE CHIEW
CHEONG CHEE KEONG
CHEONG GIM HAN
CHEW POOI CHING
CHEW SIEW FONG
CHIA MIN KIAT AND NG S.T
CHIN SOH KIM & TIU H BEN
CHIN YAW MING
CHONG JIUNN HAU
CHONG KOK SIONG
CHOO HUI CHUIN / EVELYN HO
CHOW YU HUI
CHUA YEE LING
CHUAH CHENG SEE
CHUAH KHAR YEE
DR. ANG KIM TENG
ELAINE CHEH
GAN KAI HUI
GOH CHZE CHAN
HASHIM BIN SAAD
HENG KIAH CHUN
HO KAI SIM
HUE SHIEH LEE
JANET GOH
JAYANATH APPUDURAI
JAYNE NG KHANG LIANG
JOEY LEE / YAU SOON SIANG
JOHN TAN / MARIE TAN KIAK LI

JOYCE RAMANATHAN
JULIA WONG
KAN EAN SEOK
KHOR SIEW MOI
KHOR YEN SHUNG
KUEK SER KUANG HONG
KUEK SER KUANG KENG
L P GEE & DESMOND L H L
LAI CHIAT WAN
LEE KIM PAU
LIAW WEI XIANG
LIEW HUI JIN
LIM BENG LEE
LIM HUEY CHYI
LIM LIP ENG
LU LI SHI
MISYKAT RAHMAN
MR MUHD AZHAN ABDUL MAJID
NEOH WEE KEONG
NG CHENG CHENG
NG CHONG SOON
NG SZE HAN / LIM BEE ENG
NOR AZLI BIN ADNAN
NOR SHA'DAH BINTI HAJI Y SHADAH
NURUL HAFSAH BINTI MAHMUD
OOI CHEE WAI
OOI LING LING
OOI TZE MIN
PAT WAI YEE / TINO OO GP
PHON MUN KIT
RAY LEONG SWEE FUNG
REN SHUWEN
RODZIANA BINTI MOHAMED RAZALI
SARUNE BEH
SEE YEEN
SHAWN TAN SER NGIAP
SIA CHIEW PENG
TAN CHEE KEONG
TAN GUAN HOOI

TANG HOI CHING
TAY WEI LI
TAY YIN YIN
TEH BOON TECK
TEH YEE KEONG
THEAN SEE XIEN
THOMAS
TONG YEONG SENG
VESSEL CHIN CHIN
VU GIANG
WAN QING
WEE NI
WONG BAN SUN / MAY CHONG
WONG LEE PHING
WONG SIEW WENG
YEP WON LOONG
YEW BOON LYE
YOON YEW KHUEN
YOONG POH YENG
YOW FOO CHOON

GROUPS

AIDILA / MALAYSIAKINI
CHOW MUI HU / JOHOR YELLOW FLAME (JYF)
DAVID KEONG WEI HAN & FRIENDS
FOO HOU THEK / SKUDAI FRIEND
LEE SOO WEI / KLSCAH YOUTH
NG YONG JIN / ENG CHUN BAK KUT TEH CAMPAIGN
RAZMAN BIN MAZLAN & AIDILA'S WEDDING

COMPANIES

LOVE COMMUNITY PUJ BOOKS / SOH SOOK WAH
MAH SING FOUNDATION'S DONATION FOR PONDOK ISKUL
MY FACE ENTERPRISE/ JAW KE YUN
WEAVARY CONNECTION / YOONG KEAT WEI
WYSON CONSTRUCTION / TING HAI LIANG

We also extend our appreciations to donors who wished to remain anonymous in their support. Thank you!

Stay in Touch with us!



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